

Scrutiny Panel 7 February 2022 Item 6 - Quarterly Finance Update	Item No 6
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OUTLINE

Council Finance is a fixed item on the agenda of the Scrutiny Panel to allow members to retain oversight of the Council's overall budget. Two reports are provided for members to review:

Finance Update Budget reports

- Overall Financial Position November 2021
- Capital Report January 2022

The finance update will also include information about the following:

1. An outline of the local government finance settlement
2. Information about the planned increase in fees and charges and impact.
3. The impact of the ongoing SEND pressures on the Council budget
4. An outline of the pressures on the Housing Revenue Account, an update on the backlog of rent and impact on the collection rates following Covid and the cyber-attack.

Attending for this item

- Ian Williams, Group Director Finance and Corporate Resources
- Jackie Moylan, Director of Financial Management

ACTION

Scrutiny Panel is requested to consider the reports, verbal update and to ask questions.